

A tool for tracking the performance of public agencies around metrics

[ENTITY NAME]

Dashboard Metrics	Current Period		Prior Year		Target		Hist. Variance		Target Variance		Hist. Trend	Target Status	Peer Rank
	QTR	YTD	QTR	YTD	QTR	YTD	QTR	YTD	QTR	YTD			
1. Financial Metrics (all funds)													
Revenues by Source													
Property taxes													
Sales taxes													
Charges for services													
Grants, contributions and interest													
Other revenues													
Total Revenues													
Expenditures by Program													
Health care services													
Social services													
Public safety													
Education													
General government													
Other programs													
Total Expenditures													
Net Operating Revenues													
Net Assets/Fund Balance													
2. Other Resource Metrics													
Population served													
Percent population low-income													
Land area served (square miles)													
Land area tax-exempt (square miles)													
Employee resources (FTEs)													
3. Service Delivery Metrics													
Economic – new business starts													
Education-pupils (avg. daily attendees)													
Social – SNAP clients served													
Health – nursing home patient days													
Public safety – patrol service calls													
Public safety – inmate days													
Solid waste recycled (tons)													
4. Key Performance Indicators													
Bond rating (general obligation)													
GFOA Certificate of Compliance													
Per capita expenditures (all funds)													
Operating margin													
Unreserved fund blce. / operating exp.													
Employees (FTEs) / 1,000 residents													
Administrative staff / total staff													

5. Recommended Follow-Up

Key achievements or milestones to be recognized:

Critical issues or risks requiring immediate attention:

Recommended or mandated decisions or action steps:

SEE IT.	4. TRACK IT ▶	4.1 SCORECARD	4.2 GAUGE	4.3 CONSOLE	4.4 DRIVE
FIX IT.					
OWN IT.					
TRACK IT.					

Government Dashboard